

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Orange County

State: FL

PJ's Total HOME Allocation Received: \$29,991,366

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 30			
% of Funds Committed	90.23 %	93.95 %	18	94.94 %	15	16	
% of Funds Disbursed	77.50 %	81.34 %	19	84.35 %	10	17	
Leveraging Ratio for Rental Activities	2.43	7.2	15	4.59	27	32	
% of Completed Rental Disbursements to All Rental Commitments***	65.70 %	75.43 %	22	81.38 %	12	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.32 %	53.84 %	13	68.05 %	36	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	54.82 %	73.90 %	24	79.65 %	6	7	
% of 0-30% AMI Renters to All Renters***	11.45 %	35.20 %	22	44.76 %	3	5	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.78 %	95.69 %	20	94.31 %	34	34	
Overall Ranking:			In State:	23 / 30	Nationally:	10 13	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,152	\$17,362		\$25,245	498 Units	37.40 %	
Homebuyer Unit	\$8,907	\$18,394		\$14,395	49 Units	3.70 %	
Homeowner-Rehab Unit	\$14,939	\$27,254		\$20,186	266 Units	20.00 %	
TBRA Unit	\$15,831	\$2,997		\$3,142	519 Units	39.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$35,375	\$144,951	\$14,402
State:*	\$66,071	\$93,620	\$34,857
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	19.3	26.5	40.2	27.2
Black/African American:	36.5	44.9	54.5	47.0
Asian:	1.9	0.0	0.0	0.8
American Indian/Alaska Native:	0.6	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.7	0.0	0.0	0.2
Asian/Pacific Islander:	0.0	0.0	0.4	0.0

ETHNICITY:

Hispanic	40.0	28.6	4.5	24.7
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HOUSEHOLD SIZE:

1 Person:	49.5	22.4	45.5	41.4
2 Persons:	30.4	22.4	26.7	15.2
3 Persons:	12.8	14.3	10.2	17.7
4 Persons:	6.5	22.4	8.6	15.2
5 Persons:	0.8	12.2	6.4	8.1
6 Persons:	0.0	4.1	1.1	2.1
7 Persons:	0.0	2.0	0.0	0.2
8 or more Persons:	0.0	0.0	1.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.4	22.4	13.9	30.1
Elderly:	22.2	2.0	46.6	15.6
Related/Single Parent:	24.9	42.9	14.7	45.1
Related/Two Parent:	11.1	30.6	14.7	4.0
Other:	7.3	2.0	10.2	5.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	5.2	0.0 [#]
HOME TBRA:	24.9	
Other:	13.6	
No Assistance:	56.2	

of Section 504 Compliant Units / Completed Units Since 2001 11

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

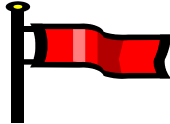
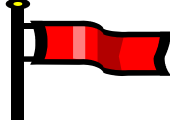
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County State: FL Group Rank: 10
 State Rank: 23 / 30 PJs (Percentile)
 Overall Rank: 13 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	65.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	65.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	54.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	95.78	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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